|  |  |  |
| --- | --- | --- |
| **Honor Society Budget – Last Fiscal Year****Dates of fiscal year:** 1 July 20\_\_ to 30 June 20\_\_ (*for example: 1 July 2012 to 30 June 2013*) |  | **If non-U.S. applicant,** **please convert currency to US Dollars in this column.** |
|  |  | **Beginning Cash Balance** (from previous fiscal year)       |  |  | **Beginning Cash Balance** (from previous fiscal year)       |
| **A. Income** |  |  |  |  |
| **1. Membership Fees** |  |  |  |  |
|  a. New members  (induction fee x # of members) $     x       |       |  |       |  |
|  b. Renewing members (annual fee x # or members) $      x       |       |  |       |  |
| **2. Program Registration Fees** |       |  |       |  |
| **3. Fundraising Income**  |       |  |       |  |
| **4. Other** List all sources & amounts of any other income below: |            |  |            |  |
|  |  |
|  |  | **Income Total**      |  |  | **Income Total**      |
| **B. Expenditures** |  |  |  |  |
| **1. Induction Ceremony** |       |  |  |       |  |
| **2. Program/Meetings** |       |  |  |       |  |
| **3. Communication** (Web site, postage/printing, supplies) |       |  |  |       |  |
| **4. Fundraising** |       |  |  |       |  |
| **5. Miscellaneous** |       |  |  |       |  |
|  |  | **Expenditures Total**      |  |  | **Expenditures Total**      |
|  |  | **Ending Cash Balance** Beginning Cash Balance plus Income Total minus Expenditures Total      |  |  | **Ending Cash Balance** Beginning Cash Balance plus Income Total minus Expenditures Total      |