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| --- | --- | --- |
| **Estimated Proposed at-Large Chapter Budget –** **For Year of the Charter Amendment Ceremony****Dates of fiscal year:**       to       (*for example: 1 July 2017 to 30 June 2018*) |  | **If non-U.S. applicant,** **please convert currency to US Dollars in this column.** |
|  |  | **Beginning Cash Balance** (from previous fiscal year)       |  |  | **Beginning Cash Balance** (from previous fiscal year)       |
| **A. Income** |  |  |  |  |
| **1. Membership Fees** |  |  |  |  |
|  a. New members  (induction fee x # of members) $     x       |       |  |       |  |
|  b. Renewing members (annual fee x # or members) $      x       |       |  |       |  |
| **2. Program Registration Fees** |       |  |       |  |
| **3. Fundraising Income**  |       |  |       |  |
| **4. Other** List all sources & amounts of any other income below: |            |  |            |  |
|  |  |
|  |  |
|  |  |
|  |  | **Income Total****$**       |  |  | **Income Total**      |
| **B. Expenditures** |  |  |  |  |
| **1. Charter Amendment Ceremony** |       |  |  |       |  |
| **2. Program/Meetings** |       |  |  |       |  |
| **3. Communication** (Web site, postage/printing, supplies) |       |  |  |       |  |
| **4. a. Chapter Liability Insurance** (required) **b. Officer Bonding** (optional) **c. Director & Officers’ Insurance** (optional)See instructions for details. |                 | For non-U.S. countries, see instructions. |  |            |  |
| **5. Chapter Services Fee (formerly the Chapter Assessment Fee)** |       |  |  |       |  |
| **6. Chapter Financial Audit** |       |  |  |       |  |
| **7. Chapter Delegates to Biennial**  **Convention**  |       |  |  |       |  |
| **8. Chartering Fee** | **$450** |  |  | **US$450** |  |
| **9. Fundraising** |       |  |  |       |  |
| **10. Miscellaneous** |       |  |  |       |  |
|  |  | **Expenditures Total**      |  |  | **Expenditures Total**      |
|  |  | **Ending Cash Balance** Beginning Cash Balance plus Income Total minus Expenditures Total      |  |  | **Ending Cash Balance** Beginning Cash Balance plus Income Total minus Expenditures Total      |