Fiscal Year _	
_	(Example: 1 July 2013 – 30 June 2014)

Strategic area (Leadership, communication, member recruitment, member retention, programming, benefits, finances, governance, other)	Priority goal	Action Items (Tasks to complete to accomplish goal)	Who is Responsible (may need to assign lead person(s) for each action item)	Budgetary Considerations (\$\$ needed / estimated expenses)	Timeline	What will be different as a result of achieving this goal?

(Add rows as necessary)